

# PE & Sport Grant expenditure: Report to governors: 2023/24

## Overview of the school

Number of pupils and funding received	
Total number of pupils eligible (age 5+ as of Jan 2023 census)	269
One off grant	£16,000
£10 per pupil (age 5+ as of Jan 2022 census)	£2690
Total amount of Sports funding received (2 instalments: Oct 2023; April 2024)	£18,690
Under/Overspend from 2022/23	NIL
<b>TOTAL FUNDING AVAILABLE</b>	

## Summary of spending 2023/24

### Objectives in spending PE funding:

- To maintain and further enhance the quality and breadth of PE & sport provision for our pupils
- To promote progress towards end of KS2 swimming outcomes for year 6 children
- To increase participation (both in and out of school time)
- The development of healthy/healthier lifestyles
- To support physical and mental wellbeing
- To provide a range of experiences to extend children's enjoyment of Physical activity and sport

### Nature of work 2022/23:

- To appoint well qualified staff to enhance provision within school and across the family of schools
- To promote the swimming outcomes of year 6 children
- To further develop the role of the PE co-ordinator
- To provide required CPD and support to non-specialist staff to enable enhanced PE experiences to continue beyond the grant
- To widen opportunities to pupils in the range of PE/sport experiences available
- To purchase specialist equipment as needed

## Record of spending by item/project 2023/24:

Item/project	Cost	Objective	Outcome
To continue the role of a specialised Primary PE teacher (across the local schools)	<b>E27</b> <b>£11,780</b>	(see individual job description)	A coherent PE and club programme will be delivered across the school by a skilled practitioner, (complemented and enhanced by family and area competitions)
Providing quality first teaching in swimming through hire of a swim teacher  (32 weeks x 1 hour tuition)	<b>E27</b> <b>£400</b>	To provide pupils with specialist swim teaching	Providing the children with a Level 2 swimming teacher ensures they are taught the key skills required to meet at the end of KS2.
Hire of the swimming pool for swimming lessons (32 weeks)	<b>E27</b> <b>£1440</b>	Book scheduled time slots for swimming	Children in Year 5 are provided with 16 weeks of swimming lessons and then booster slots are available alongside these for Year 6's who have not yet reached the national requirements.
Purchase Get set 4 PE	<b>E19</b> <b>£660</b>	To support non-specialists in planning PE skills and progression	The delivery of sequential PE lessons and progression, providing teachers with lesson plans and resources to ensure non-specialist teachers are confident teaching every area of sport, delivering quality teaching and developing the children's skills by building upon previous knowledge and skills.
Participate in all NC competitions and Trust sport events.	<b>E27</b> <b>£1500</b>	To support centrally run events - coach hire/medals etc	Increasing participation and success at competition level.
Extend opportunities to experience sports and wellbeing activities other than those covered in the core PE curriculum by widening extra-curricular club programme	<b>E27</b> <b>£2,200</b>	To support and engage the least active pupils	Providing a range of experiences to extend children's enjoyment of physical activity and sport.
Purchase additional equipment to support physical & mental wellbeing at playtimes	<b>E27</b> <b>(remaining funding)</b>	To support the physical and mental well-being of pupils and staff	Children and staff are physically and emotionally developed and able to cope with the challenges of life
Purchase additional equipment/resources to support the continued increase in pupil numbers	<b>£670</b>	To be PE ready for the increase in pupil numbers following the move	High quality PE provision is maintained.

## The impact of spending 2023/24:

Making the most of PE Funding – Impact in the tenth year...

*Completed September 2023*

<b>Total funding</b>	£
<b>Total expenditure</b>	£
<b>Funding remaining</b>	£