

PE & Sport Grant expenditure: Report to governors: 2019/20

Overview of the school

Number of pupils and funding received	
Total number of pupils eligible (age 5+ as of Jan 2019 census)	246
One off grant	£16,000
£10 per pupil (age 5+ as of Jan 2019 census)	£2460
Total amount of Sports funding received (2 instalments: 1 Oct 2019; 30 April 2020)	£18,460
TOTAL FUNDING AVAILABLE	£18,460

Summary of spending 2019/20

Objectives in spending PE funding:

- To maintain and further enhance the quality and breadth of PE & sport provision for our pupils
- Increased participation (both in and out of school time)
- The development of healthy/healthier lifestyles
- To support physical and mental wellbeing
- To provide a range of experiences to extend children's enjoyment of Physical activity and sport

Nature of work 2019/20:

- To appoint well qualified staff to enhance provision within school and across the family of schools
- To develop the role of the PE co-ordinator
- To provide required CPD to enable enhanced PE experiences to continue beyond the grant
- To widen opportunities to pupils in the range of PE/sport experiences available
- To purchase specialist equipment as needed

Record of spending by item/project 2019/20:

Item/project	Cost	Objective	Outcome
To continue the role of a specialised Primary PE teacher (across the local schools)	E01 £11,450	(see individual job description)	A coherent PE and club programme will be delivered across the school by a skilled practitioner, complemented and enhanced by family and area competitions.
Buy in to Team Charnwood Competitions	E27 £380	To have specialist support re local opportunities for children	Open access to Sports crew training and North Charnwood competitions.
Buy in specialist coaching to support provision	E02 £855 £180 Gymnastics £675 Swimming	To ensure quality provision in areas where staff are less confident. Children and staff learn/develop new skills from trained professionals.	Quality provision in areas where staff are less confident. As a result children will develop skills and achieve well in competitions.
Y5/6 booster swimming	E19 £1170 £900 pool hire £270 additional staffing	To ensure children can succeed at 25m swimming requirement	Increasing percentage of Y6 children meeting the expected standard
Extend opportunities to experience sports other than those covered in the core PE curriculum by widening extra-curricular club programme: Climbing wall	E24 £160 <i>(split 50/50 with PP funding)</i>	To support and engage the least active pupils	Providing a range of experiences to extend children's enjoyment of Physical activity and sport.
Participate in all NC competitions and Trust sport events	£2000	To support centrally run events/coach & pool hire/medals etc	Increasing participation and success at competition level.
Purchase additional equipment to support physical & mental wellbeing	Activall £3872	To support the physical and mental well-being of pupils and staff	Children and staff are physically and emotionally developed and able to cope with the challenges of life
Enabling places for pupils to attend active breakfast club/after-school clubs/holiday clubs/PGL residential(Outdoor/adventurous)	<i>PPG funding</i>		ALL children have equal access to opportunities available, feel supported and engaged.
Develop role of PE subject leader	<i>Met within CPD/M&E dedicated time</i>	To enhance leadership of PE	Ensuring PE leader is very aware of the impact of PE, having had dedicated time to monitor planning, interview pupils and analyse early data.

The impact of spending 2019/20:

Completed Sept 2020

Total funding	£18,460
Total expenditure	£19,887
Funding remaining	-£1427 (to be taken from E19 creative curriculum)