

PE & Sport Grant expenditure: Report to governors: 2020/21

Overview of the school

Number of pupils and funding received	
Total number of pupils eligible (age 5+ as of Jan 2020 census)	272
One off grant	£16,000
£10 per pupil (age 5+ as of Jan 2019 census)	£2720
Total amount of Sports funding received (2 instalments: 1 Oct 2019; 30 April 2020)	£18,720
TOTAL FUNDING AVAILABLE	£18,720

Summary of spending 2020/21

Objectives in spending PE funding:

- To maintain and further enhance the quality and breadth of PE & sport provision for our pupils
- Increased participation (both in and out of school time) [COVID ALLOWING](#)
- The development of healthy/healthier lifestyles
- To support physical and mental wellbeing
- To provide a range of experiences to extend children's enjoyment of Physical activity and sport [COVID ALLOWING](#)

Nature of work 2020/21:

- To appoint well qualified staff to enhance provision within school and across the family of schools
- To further develop the role of the PE co-ordinator
- To provide required CPD and support to non-specialist staff to enable enhanced PE experiences to continue beyond the grant
- To purchase specialist equipment as needed
- To widen opportunities to pupils in the range of PE/sport experiences available - [COVID ALLOWING](#)

Record of spending by item/project 2020/21:

Item/project	Cost	Objective	Outcome
To continue the role of a specialised Primary PE teacher (across the local schools)	E27 £11,590	(see individual job description)	A coherent PE and club programme will be delivered across the school by a skilled practitioner, (complemented and enhanced by family and area competitions)
Develop the role of the PE subject leader	E09 £450 (afternoon per term)	To enhance leadership of PE	Ensuring PE leader is very aware of the impact of PE, having had dedicated time to monitor planning, interview pupils and analyse early data.
Purchase Get set 4 PE	E19 £550	To support non-specialists in planning PE skills and progression	The delivery of sequential PE lessons and progression, providing teachers with lesson plans and resources to ensure non-specialist teachers are confident teaching every area of sport, delivering quality teaching and developing the children's skills by building upon previous knowledge and skills.
Extend opportunities to experience sports other than those covered in the core PE curriculum by widening extra-curricular club programme	<i>PPG funding</i> <i>(Extended opportunities)</i>	To support and engage the least active pupils	Providing a range of experiences to extend children's enjoyment of Physical activity and sport.
Purchase additional equipment to support physical & mental wellbeing	Activall £3872 (2 x £1936)	To support the physical and mental well-being of pupils and staff	Children and staff are physically and emotionally developed and able to cope with the challenges of life
Enabling places for pupils to attend after-school clubs/holiday clubs/PGL residential	<i>PPG funding</i>		ALL children have equal access to opportunities available, feel supported and engaged.
Purchase additional equipment/resources to support the significant increase in pupil numbers in readiness for 2022	(remaining funding) £2258	To be PE ready for the move to a significantly larger school Feb 2022	High quality PE provision is maintained.

The impact of spending 2020/21:

Making the most of PE Funding – Impact in the eighth year...

Completed September 2021

Total funding	£18,720
Total expenditure	£
Funding remaining	£